

The Osborn School District's Revision of the Fiscal Year 2021 Expenditure Budget Public Hearing began at 5:00 p.m.

All five members of the Governing Board were present.

**Present:**

Ylenia Aguilar, Board President

Sue Corbin, Board Clerk

Juan Carlos Flamand, Board Member

Ed Hermes, Board Member

Luis Peralta, Board Member

Dr. Michael Robert, Superintendent

**2021-22 Budget and Approval to Spend Insurance Proceeds**

Mrs. Toscano stated that there were no changes since the proposed budget was presented in June.

Providing an overview Mrs. Toscano explained that the budget represents budget and revenue m and O funds proposed for adoption. The total budget is just over \$19.9 million dollars and reflects an increase of approximately of \$900,000 dollars.

The hearing ended at 5:04 p.m.

Minutes submitted by:

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Lisa Nye, Executive Assistant  
to the Superintendent and Governing Board

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Sue Corbin, Board Clerk